

## Appendix 3

## Green Spaces Delivery Plan - Capital Programme

Year 2021/22

<b>Project</b>	<b>Developer Contributions £</b>	<b>External Funding £</b>	<b>Total Cost £</b>
Hollycroft Park	14,500	0	14,500
Clarendon Park	72,930	77,480	150,410
The Greens	150,480	0	150,480
Waterside Open Space	50,000	0	50,000
Waterside Play Area	67,620	0	67,620
<b>Total</b>	<b>355,530</b>	<b>77,480</b>	<b>433,010</b>